4	-
Annexure	•
AMNEXIME	•

Gondi WUCS Performance Indicators

1st round (September/October 2016) and 8th round (September 2018)

S.		Dodda Goppenahalli		Baranduru		Seegebagi		Tallikatte		Koppa Doddakere		Baballi		Nagathi belagalu		Holehonnuru		Kage Kodamagge		Dasarakallhalli		Mudala Vittalapura	
No	Activity	1st BL	8 th BL	1 st BL	8th BL	1 st BL	8 th BL																
1	WUCS Office	×	V	×	V	×	V	V	V	×	V	×	√	×	V	×	V	V	V	×	1	×	V
2	WUCS Board	×	V	V	V	×	V	V	V	×	V	×	V	V	√	×	V	V	V	V	V	×	√
3	Secretary appointed	×	V	×	V	√	V	V	V	V	V	×	V	×	√	×	V	$\sqrt{}$	V	V	V	×	V
4	WUCS Byelaws	√	1	V	V	√	V	√	V	V	V	√	√	V	√	V	V	V	V	1	\checkmark	×	V
5	Total farmers list	√	V	×	V	√	V	V	V	V	V	√	√	×	√	×	V	V	V	V	V	×	√
6	List of shareholders/ membership	√	V	×	V	V	V	V	V	1	√	1	V	V	V	√	√	√	V	V	V	×	√
7	Registration certificate	√	V	V	V	√	V	V	V	V	V	√	√	V	√	V	V	V	V	V	V	×	√
8	GB members list	√	V	V	V	√	V	V	V	V	V	√	√	V	√	V	V	V	V	V	V	×	√
9	General Body meeting minutes register	×	V	×	V	×	√	×	V	×	√	×	V	x	V	×	√	×	V	×	V	×	√
10	Governing Body meeting minutes register	x	V	×	1	x	V	V	1	1	V	×	1	x	1	×	V	1	V	×	V	×	√
11	Meeting notice file	V	1	V	V	√	V	V	V	V	V	√	√	V	√	V	V	V	V	×	1	×	√
12	Cashbook	√	Х	V	Х	√	V	V	Х	V	Х	√	√	V	Х	V	Х	V	V	V	Х	×	√
13	Annual audit report	×	Х	×	×	×	V	V	х	V	Х	√	√	×	х	×	Х	$\sqrt{}$	V	V	Х	×	$\sqrt{}$
14	Income and expenditure register	×	V	×	V	V	√	V	V	×	√	×	V	V	V	×	√	√	V	×	V	×	√
15	Letterhead	×	1	×	V	×	V	V	V	V	V	×	√	√	√	V	V	V	V	1	1	×	√
16	Inward & Outward Register	×	V	×	V	×	V	×	V	×	1	×	V	x	V	×	V	1	√	×	V	×	√
17	PAN Card	×	V	×	V	×	V	1	V	V	V	V	√	×	√	×	V	V	V	×	V	×	√
18	TIN/GST/TAN	×	V	×	V	×	V	x	V	×	V	×	√	×	√	×	V	V	V	×	V	×	√
19	Name of the Bank, Account Number and	×	√	V	V	V	√	V	V	V	1	√	V	V	1	V	V	V	V	V	V	x	√

S.	Activity	Dodda Goppenahalli		Baranduru		Seegebagi		Tallikatte		Koppa Doddakere		Baballi		Nagathi belagalu		Holehonnuru		Kage Kodamagge		Dasarakallhalli		Mudala Vittalapura	
No		1st BL	8 th BL	1 st BL	8th BL	1 st BL	8 th BL																
	address																						
20	Amount deposited with bank account	×	√	V	V	V	V	V	V	V	√	1	V	V	V	√	V	√	√	V	√	×	V
21	Governing Body attended training	×	V	V	V	x	V	V	V	V	√	1	V	V	V	√	V	1	√	V	1	×	√
22	Exposure visit to WUCS in Karnataka and other places	×	V	×	1	x	V	×	V	x	1	×	1	x	1	1	1	1	√	×	V	×	√
23	Cadastral, soil & land use maps	×	√	×	V	x	V	×	V	×	√	×	V	x	V	×	V	×	√	×	√	×	√
24	Crop particulars detail list	×	1	x	V	x	V	x	V	×	V	×	V	x	V	×	V	1	√	×	1	×	√
25	MOU with KNNL	×	V	×	√	×	√	√	V	V	V	×	√	√	√	×	1	V	V	√	√	×	V
26	One-time functional grant	×	1	x	V	x	V	V	V	V	V	×	V	x	V	×	V	1	√	×	1	×	√
27	Works taken up by WUCS	×	V	x	V	x	√	√	V	V	√	×	V	x	V	×	V	1	√	×	1	x	√
28	Collecting water charges	×	Х	×	V	x	×	×	V	x	√	×	×	x	V	×	V	1	√	×	V	×	√
29	Any O& M activity done	×	V	×	√	×	V	x	V	×	V	x	√	×	V	×	V	V	V	×	1	×	V
Tota	No. of Parameters	29	26	29	27	29	28	29	27	29	27	29	28	29	27	29	27	29	29	29	27	29	29
No. o	of parameters achieved blace	7	28	9	28	11	28	21	29	18	29	12	28	13	28	11	28	27	29	14	27	0	26

1. KEY FINDINGS

S. No	1 st round (September/October 2016)	8 th round (September 2018)
1	 8 out of 10 WUCS do not have offices; 5 WUCS do not have Secretaries; 4 WUCS need to organize letterheads. 	 All 11 WUCS are functional. All the WUCS now have offices; While 2 WUCS, Tallikatte and Kagekodamagge have own offices the remaining are in rented buildings. 3 WUCS (Tallikatte, Koppadoddakere and Kagekodamagge) have achieved all 29 while 5 WUCS (Doddagoppenahalli, Baranduru, Seegebagi, Baballi and Nagathibelagalu) have achieved 28 parameters. These and the remaining WUCS are yet to start collecting water cess. The minimum score attained is 26 out of 29 in case of Mudlavittlapura which is the most recent addition to WUCS.
2	 3 WUCS do not have total farmers list; One WUCS needs to prepare List of shareholders; All 10 WUCS do not maintain general body meeting register; 3 WUCS to maintain governing body meeting register. 	 All WUCS have list of farmers; All WUCS have prepared list of shareholders; All WUCS have been maintaining General body meeting register, and All WUCS are maintaining Governing body meeting Registers.
3	WUCS do not maintain cadastral, soil use and land use maps.	All the 11 WUCS are now maintaining cadastral map, soil use and land use maps in the office.
4	Only 4WUCS completed last annual audit report	4 WUCS have completed the annual audit reports and All GB meetings as of this reporting (March 2018). Baranduru has submitted all records and report is pending.
5	Only 3 WUCS maintain income and expenditure book.	All 11 WUCS have started maintaining income and expenditure book.
6	No WUCS has GST.	All 11 WUCS have GST registration.
7	Only 3 WUCS obtained PAN card.	All WUCS have PAN number.
8	Only 1 WUCS is maintaining inward and outward register.	All WUCS are maintaining inward and outward register.
9	5 WUCS only signed MOU with KNNL/CADA;	All WUCS registered with CADA; entered into MoU with KNNL/CADA for CAD works.
10	3 WUCS mobilized one-time grant.	Eight WUCS received one-time grant from CADA while three (Holehannur, Dasarakallhalli and Mudalavittlapura) are in the pipeline.
11	1 WUCS was collecting water charges.	5 WUCS (Baranduru, Tallikatte, Koppadoddakere, Holehonnur and Kagekodamagge) have started collecting water charges.
12		All WUCS have started CAD package works and 5 WUCS have completed 100% of works. WUCS have collectively completed work more than INR 21.94 crores out of 22.68 crores as of 31 March 2018.

2. CONCLUSION

The baseline assessments are clearly indicative of significant improvement in the performance of all the WUCS in general. Despite lack of adequate experience in executing civil works, the quality and progress of work executed indicates the commitment and ownership of the WUCS. The assessments are also helpful in terms of indicating areas of improvement not only to PSC but also to WUCS themselves as the assessments are done jointly with the directors and key members.